

## Performance Dashboard

<b>Local Unit Name: City of Frankenmuth</b>
<b>Local Unit Code: 73-2010</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$781	\$812	↑ 4.0%	Negative
Fund Balance as % of annual General Fund expenditures	35.1%	36.4%	↑ 3.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	100%	97%	↓ -3.8%	Positive
Debt burden per capita	\$1,193	\$1,024	↓ -14.2%	Positive
Percentage of road funding provided by the General Fund	34.5%	36.9%	↑ 7.2%	Neutral
Ratio of pensioners to employees	1.88	1.92	↑ 2.1%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	33%	34%	↑ 1.3%	Positive
Average age of critical infrastructure (years)	16.2	18.2	↑ 11.9%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	2	2	↓ -19.2%	Positive
Property crimes per thousand	8	8	↑ 2.6%	Negative
Traffic injuries or fatalities	45	44	↓ -2.2%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.04	2.14	↑ 5.0%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	8.3%	7.4%	↓ -10.8%	Neutral
Acres of parks per thousand residents	24.4	24.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral