

## Performance Dashboard

<b>Local Unit Name: City of Frankenmuth</b>
<b>Local Unit Code: 73-2010</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$812	\$938	↑15.5%	Negative
Fund Balance as % of annual General Fund expenditures	36.4%	26.2%	↓27.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	97%	105%	↑9.1%	Negative
Debt burden per capita	\$1,024	\$857	↓16.4%	Positive
Percentage of road funding provided by the General Fund	36.9%	46.6%	↑26.2%	Neutral
Ratio of pensioners to employees	1.92	1.96	↑2.1%	Negative
Number of services delivered via cooperative venture	6	6	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	34%	34%	→0.0%	Neutral
Average age of critical infrastructure (years)	18.2	17.5	↓-3.8%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	2	2	↑37.5%	Negative
Property crimes per thousand	8	7	↓12.5%	Positive
Traffic injuries or fatalities	44	43	↓-2.3%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.14	2.14	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.4%	6.7%	↓-9.9%	Neutral
Acres of parks per thousand residents	24.4	24.4	→0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral