

Budget Work Session Meeting
April 11, 2017

To supplement the draft budget you have already received, we have assembled the following information. In this packet you will find:

- A. Historical information regarding budgeted capital expenditures.
- B. Five Year Financial Forecast
- C. Supplemental Information pertaining to expenditures requested in the General Fund, including:
 - A new website with a content management system (\$7500 and then \$1800 annually for hosting, maintenance and technical assistance)
 - A proposal for a comprehensive review of job classifications, organizational structure and wage comparison and transition planning/knowledge transfer for staff from Rehman Robson (\$20,000 requested. Last year \$13,000 was approved for a wage and classification study from the MML).
 - Information regarding the Small Town services offered by Ferris State University

City of Frankenmuth City Council Meeting
Tuesday, April 11, 2017
7 pm

Call to Order

1. Call to Order by Mayor Gary Rupprecht
2. Pledge of Allegiance
3. Recognition of guests and public comments
4. Approval of Agenda

Agenda

5. **Minutes of the March 7, 2017, 1 pm work session and 7 pm regular meeting.**
6. **Appointments to Committees and Commissions**
 - a. Reappointments to City Beautification Committee
 - b. Reappointment to Tax Abatement Committee
 - c. Reappointment to Zoning Board of Appeals
7. **Public Hearings**
8. **Annual Report from City Beautification Committee**
9. **Monthly Reports**
 - a. Police Report
 - b. Fire Report
 - c. Treasurer's Report
 - d. Building Permits
10. **Consent Agenda** (*considered routine and will be enacted by one motion and approved by a voice vote. There will be no separate discussion of the items unless a Council member or citizen requests, in which event the item will be removed from the general order of business and considered under the last item of new business*)
 - a. A resolution approving direction signs for the 2017 Bavarian Festival.
 - b. A resolution approving a lease of farmland to Zwerk Farms.
 - c. A resolution approving direction signs for the 2017 Bringin' Back the 80's Festival
11. **Unfinished Business**

12. New Business

- a. A resolution recognizing Friday, April 28, as Arbor Day in the City of Frankenmuth.
- b. A resolution approving a contract with Industrial Painting of Taylor, Michigan for the repainting of the North Water Tower for a total of \$78,200.
- c. A resolution recognizing the City of Frankenmuth's engagement in the State of Michigan's Redevelopment Ready Communities process.
- d. A resolution to approve an amended and restated Member Contract for Mid Michigan Waste Authority.
- e. A resolution approving a contract for street surface improvements for a portion of N. Franklin Street and a portion of Hubinger Street.

13. Items Removed from the Consent Agenda

14. Audited bills for the month of March.

15. Correspondence

16. Minutes of Board and Commission meetings

17. Public Comment for matters not on Agenda

18. Adjournment

City of Frankenmuth City Council Meeting
Tuesday, April 25, 2017
5 pm

Call to Order

1. Call to Order by Mayor Gary Rupprecht
2. Pledge of Allegiance
3. Recognition of guests and public comments
4. Approval of Agenda

Agenda

5. **New Business**
 - a. Budget Presentation, updated
 - b. Arch Update
6. **Adjournment**